

Sinnington Parish Council

Budget report from 1-Apr-2023 to 31-Mar-2024 (figures exclude VAT)

All reserves

Payments

	Budget	Period Actual	Variance
Payments			
Admin	500.00	459.99	40.01
Audit	150.00	0.00	150.00
Insurance	400.00	348.97	51.03
Salary/HMRC	2100.00	2933.89	-833.89
Trees	0.00	0.00	0.00
Village Green Maintenance	700.00	6924.24	-6224.24
Contingency	100.00	0.00	100.00
Other	0.00	100.00	-100.00
Total Payments	3950.00	10767.09	-6817.09
Total Payments	3950.00	10767.09	-6817.09

Receipts

	Budget	Period Actual	Variance
Receipts			
Parking Donations	1500.00	1336.12	-163.88
Grants/CIL	0.00	500.00	500.00
Bank Interest	0.00	0.00	0.00
VAT Repayments	0.00	206.06	206.06
Precept	4400.00	4400.00	0.00
Other Receipts	0.00	9.00	9.00
Total Receipts	5900.00	6451.18	551.18
Total Receipts	5900.00	6451.18	551.18