



Budget report (Sinnington Parish Council 2024-2025)

X

Sinnington Parish Council

Budget report from 1-Apr-2024 to 31-Jul-2024 (figures exclude VAT)

All reserves

Payments

	Period		
	Budget	Actual	Variance
Payments			
Admin	350.00	<u>502.00</u>	-152.00
Audit	160.00	0.00	160.00
Insurance	300.00	<u>214.00</u>	86.00
Salary/HMRC	2790.00	<u>692.04</u>	2097.96
Trees	600.00	<u>72.00</u>	528.00
Village Green Maintenance	1200.00	<u>1877.12</u>	-677.12
Contingency	0.00	0.00	0.00
Other	200.00	0.00	200.00
Total Payments	5600.00	3357.16	2242.84
Total Payments	5600.00	3357.16	2242.84

Receipts

	Period		
	Budget	Actual	Variance
Receipts			
Parking Donations	1000.00	<u>330.00</u>	-670.00



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Other Receipts	0.00	0.00	0.00
Total Receipts	5600.00	4930.00	-670.00
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