

Sinnington Parish Council

Budget report from 1-Apr-2024 to 30-Apr-2024 (figures exclude VAT)

All reserves

Payments

	Period			Year to date		
	Budget	Actual	Variance	Budget	Actual	Variance
Payments						
Admin	350.00	164.00	186.00	350.00	164.00	186.00
Audit	160.00	0.00	160.00	160.00	0.00	160.00
Insurance	300.00	0.00	300.00	300.00	0.00	300.00
Salary/HMRC	2790.00	67.20	2722.80	2790.00	67.20	2722.80
Trees	600.00	72.00	528.00	600.00	72.00	528.00
Village Green Maintenance	1200.00	737.12	462.88	1200.00	737.12	462.88
Contingency	0.00	0.00	0.00	0.00	0.00	0.00
Other	200.00	0.00	200.00	200.00	0.00	200.00
Total Payments	5600.00	1040.32	4559.68	5600.00	1040.32	4559.68
Total Payments	5600.00	1040.32	4559.68	5600.00	1040.32	4559.68

Receipts

	Period			Year to date		
	Budget	Actual	Variance	Budget	Actual	Variance
Receipts						
Parking Donations	1000.00	0.00	-1000.00	1000.00	0.00	-1000.00
Grants/CIL	0.00	0.00	0.00	0.00	0.00	0.00
Bank Interest	0.00	0.00	0.00	0.00	0.00	0.00
VAT Repayments	0.00	0.00	0.00	0.00	0.00	0.00
Precept	4600.00	4600.00	0.00	4600.00	4600.00	0.00
Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00
Total Receipts	5600.00	4600.00	-1000.00	5600.00	4600.00	-1000.00
Total Receipts	5600.00	4600.00	-1000.00	5600.00	4600.00	-1000.00