

# Sinnington Parish Council

## Budget report from 1-Apr-2024 to 30-Apr-2024 (figures exclude VAT)

### All reserves

### Payments

	Period			Year to date		
	Budget	Actual	Variance	Budget	Actual	Variance
<b>Payments</b>						
Admin	350.00	164.00	186.00	350.00	164.00	186.00
Audit	160.00	0.00	160.00	160.00	0.00	160.00
Insurance	300.00	0.00	300.00	300.00	0.00	300.00
Salary/HMRC	2790.00	67.20	2722.80	2790.00	67.20	2722.80
Trees	600.00	72.00	528.00	600.00	72.00	528.00
Village Green Maintenance	1200.00	737.12	462.88	1200.00	737.12	462.88
Contingency	0.00	0.00	0.00	0.00	0.00	0.00
Other	200.00	0.00	200.00	200.00	0.00	200.00
<b>Total Payments</b>	<b>5600.00</b>	<b>1040.32</b>	<b>4559.68</b>	<b>5600.00</b>	<b>1040.32</b>	<b>4559.68</b>
<b>Total Payments</b>	<b>5600.00</b>	<b>1040.32</b>	<b>4559.68</b>	<b>5600.00</b>	<b>1040.32</b>	<b>4559.68</b>

### Receipts

	Period			Year to date		
	Budget	Actual	Variance	Budget	Actual	Variance
<b>Receipts</b>						
Parking Donations	1000.00	0.00	-1000.00	1000.00	0.00	-1000.00
Grants/CIL	0.00	0.00	0.00	0.00	0.00	0.00
Bank Interest	0.00	0.00	0.00	0.00	0.00	0.00
VAT Repayments	0.00	0.00	0.00	0.00	0.00	0.00
Precept	4600.00	4600.00	0.00	4600.00	4600.00	0.00
Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Receipts</b>	<b>5600.00</b>	<b>4600.00</b>	<b>-1000.00</b>	<b>5600.00</b>	<b>4600.00</b>	<b>-1000.00</b>
<b>Total Receipts</b>	<b>5600.00</b>	<b>4600.00</b>	<b>-1000.00</b>	<b>5600.00</b>	<b>4600.00</b>	<b>-1000.00</b>